County of Brant – Building Division 2025 Annual Financial Report

Staff would like to report the following during the calendar year from January to December 2025.

1.	Total Revenues received under authority of Building By-law:	$ 3,644,251
2.	Total costs to deliver services related to the administration and enforcement of the Building Code Act:	($2,465,937)
	a) Total Direct Costs to administer and enforce the Building Code Act including the review of applications for permits and inspection of buildings:	($1,860,039)
	b) Total Indirect Costs of administration and enforcement of the Building Code Act including support and overhead costs:	($605,898)
3.	a) Amount of Transfer to/(from) Fee Stabilization Reserve Fund (FSRF) established to administer and enforce the Building Code Act:	$ 1,270,553
4.	Balance of FSRF as of December 31, 2024,	$ 6,709,232
5.	Balance of FSRF as of December 31, 2025, (may not include any accrued interest)	$ 7,687,179

*Building Reserve transactions also include funding for the capital program and interest income.

*These figures are based on preliminary unaudited financial statements for 2025.