SCHEDULE A: 2027 BUDGET SCHEDULE		
Action	**Date**	**Responsible**
Circulate Budget Templates	September 2026	Treasurer
Departmental Budgets & Issue Papers Submitted to Finance	November 2026	Managers
Finance Review/Compile Department Budgets	November/December 2026	Treasurer
Preliminary Budget Packages to Council	January 2027	Treasurer
1st Draft Budget Review - Special Council Meeting	TBD	Council, Directors, Treasurer, Managers
2nd Draft Budget Review - Special Council Meeting	TBD	Council, Directors, Treasurer, Managers
Final Budget Review Capital and Operating Budgets - Special Council Meeting	TBD	Council, Directors, Treasurer, Managers
By-Law to Authorize Temporary Borrowing By-Law Interim Taxes	February 2027	Treasurer & Tax Clerk
By-Law to Establish Consolidated Tax Rates	April/May 2027	Treasurer & Tax Clerk