Decision: 2026-MDI001

Date : November 24, 2026

Subject : Direction to Staff to Prepare the Proposed 2027 Budget

Municipality of Dysart et al

In accordance with section 284.16 of the *Municipal Act, 2001* (the "Act") and section 7 of O. Regulation 530/22, the Mayor shall, on or before February 1 of each year, prepare a proposed budget for the Municipality and provide the proposed budget to Council for its consideration.

In accordance with section 284.3 and 284.4 of the *Act*, the Mayor hereby directs the Chief Administrative Officer and Treasurer to present a proposed balanced budget in consultation with the Mayor for the year 2027 in accordance with the budget meeting schedules as outlined in the Dysart et al Procedural By-Law and based on the following direction:

1. External boards and agencies will be asked to submit their annual budget requests to the Treasurer for the proposed budget and will have the opportunity to speak to their requests at the first scheduled budget meeting;
2. Inflation on user fee revenues will keep pace with escalations in expenses; and
3. The budget will be presented, and debated by Council, at the same higher level as the 2026 budget, but will continue to be planned and managed by staff at the line-by-line level.

Greg Bishop
Mayor, Municipality of Dysart et al