

Oakville Trafalgar HS Annual Fundraising Summary

School Name:	Oakville Trafalgar High School					School Year:	2025-2026	
Principal:	Christy Peterson							
<i>Please list Fundraisers in calendar date order</i>								
Description of Fundraiser/Event Name	Reason for Fundraising (i.e. Field Trip support, capital purchases, curricular enhancements, volunteer appreciation, extra-curriculars - <i>please specify</i>)	Banking Entity (School Generated Funds, School Council Funds or Home & School)	Actual Total Funds Raised (\$)	Actual Total Expenses (\$)	Actual Net Profit (\$)	Goal Net Profit (\$)	Explanation of Difference - Goal to Actual (if necessary)	How Fundraising Proceeds were Spent - Be Specific
Robotics	Tools and equipments for Robotics	SGF	\$35,600	\$39,396	-\$3,796		Expenses exceeded fundraising revenue due to the purchase of specialized robotics equipment, tools, materials, and competition-related costs.	Purchaes equipment such as Lathe, Robotic parts from West Coast, Tegs and Tools, fillaments, 3D printers, Contractual Services, Milling drilling, Robotics Awards
Student Engagement Fee	These funds support school-wide programs and spirit events, LINK transition activities, student leadership training, guest speakers, commencement and excellence celebrations, student recognition awards, and initiatives that help reduce student costs. The fee also provides funding for student-run clubs, Student Council events, assemblies, and anti-bullying programs.	SGF	\$13,720	\$16,279	-\$2,559		Student engagement activities and programming costs exceeded fee revenue. Additional expenditures supported student leadership, wellness initiatives, assemblies, and school-wide events.	Money spent on phys ed shirts for grade 9 students, link crew, OSSLT exam prep, Programming including: In school Climbing, Zumba, self defence, Yoga,
Investment Club	Collecting funds from the Investment Club's executives to use towards a prize to be awarded to the Club member who is most successful on the paper/ simulated trading platform, Investopedia.	SGF	\$120	\$120	\$0			Gift Card
Winter Concert	Ticket sales collected to help fund Music Fest expenses and instruments	SGF	\$1,424	\$1,424	\$0			Payment for music instruments
MSA Eid Dinner	Bring in community for Eid dinner and proceeds donated as Charity to mosque	SGF	\$720	\$91	\$629		Net proceeds were donated to a local charity (Masjid Al Farooq).	Charity Cheque to Masjid Al Farooq
Spring Concert	Ticket sales collected to help fund Music Fest expenses and instruments	SGF	\$1,664	\$564	\$1,100		Net profits will be reserved for the purchase of new instruments for the upcoming school year.	Payment for musical instruments and year end celebrations for music students
Staff Appreciation Lunch	Lunch to appreciate the staff of OT	School Council	\$4,380	\$2,800	\$1,580		Funds were used for the June 25, 2026 staff appreciation lunch, with remaining proceeds carried forward to support next year's event.	Payment for Lunch on June 25, 2026
Additional Comments by Principal:								
Annual Fundraising Summary is required as per the Halton District School Board Administrative Procedure - School Fundraising								