

| Annual Fundraising Summary -                                                                                                                                                                              |                                                                                                                                                                                          |                                                                                |                                |                            |                        |                      |                                                                                |                                                                                                                                                                                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------------------|----------------------------|------------------------|----------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| School Name:                                                                                                                                                                                              | Silver Creek PS                                                                                                                                                                          |                                                                                |                                |                            |                        | School Year:         | 2025-2026                                                                      |                                                                                                                                                                                                 |
| Principal:                                                                                                                                                                                                | Kelly Freitas                                                                                                                                                                            |                                                                                |                                |                            |                        |                      |                                                                                |                                                                                                                                                                                                 |
| Please list Fundraisers in calendar date order                                                                                                                                                            |                                                                                                                                                                                          |                                                                                |                                |                            |                        |                      |                                                                                |                                                                                                                                                                                                 |
| Description of Fundraiser/Event Name                                                                                                                                                                      | Reason for Fundraising (i.e. Field Trip support, capital purchases, curricular enhancements, volunteer appreciation, extra-curriculars - please specify)                                 | Banking Entity (School Generated Funds, School Council Funds or Home & School) | Actual Total Funds Raised (\$) | Actual Total Expenses (\$) | Actual Net Profit (\$) | Goal Net Profit (\$) | Explanation of Difference - Goal to Actual (if necessary)                      | How Fundraising Proceeds were Spent - Be Specific                                                                                                                                               |
| Pizza lunch                                                                                                                                                                                               | Gymnasium sound system; Flexible seating for students; Curricular technology (Chromebooks, Coding and Robotics);                                                                         | SGF                                                                            | \$61,018                       | \$37,426                   | \$23,592.00            | \$25,000             |                                                                                | 25 Chromebooks, 10 iPads, seating package for classrooms, new Athletic jerseys                                                                                                                  |
| Cookie sales                                                                                                                                                                                              | Curricular technology (Chromebooks, Coding and Robotics); Field trip support (busing); Athletic equipment to support curricular and extra-curricular programming, Gymnasium sound system | SGF                                                                            | \$14,747                       | \$7,347                    | \$7,400.00             | \$8,000              |                                                                                | New & upgraded sound system for gymnasium                                                                                                                                                       |
| Sub lunch                                                                                                                                                                                                 | Field trip support (busing for athletics) Flexible seating for students; Curricular technology (Chromebooks, Coding and Robotics);                                                       | SGF                                                                            | \$7,225                        | \$5,298                    | \$1,927.00             | \$1,200              |                                                                                | new data projectors for classrooms + installation (x3)                                                                                                                                          |
| Quesada lunch                                                                                                                                                                                             | Field trip support (busing for athletics) Flexible seating for students; Curricular technology (Chromebooks, Coding and Robotics);                                                       | SGF                                                                            | \$2,317                        | \$2,000                    | \$317.00               | \$500                |                                                                                | Buses for Athletic trips (relay, track etc)                                                                                                                                                     |
| Riff Whims Dance A Thon                                                                                                                                                                                   | Pinnies, New Athletic Jerseys, Curricular technology (Chromebooks, Coding and Robotics)                                                                                                  | SGF                                                                            | \$6,869                        | \$1,213                    | \$5,656                | \$5,000              |                                                                                | Split cost of new jerseys, pinnies for track                                                                                                                                                    |
| Snack bags/Glow sticks for dance                                                                                                                                                                          | Pinnies, New Athletic Jerseys, Curricular technology (Chromebooks, Coding and Robotics)                                                                                                  | SGF                                                                            |                                |                            | included above         | \$1,400              |                                                                                |                                                                                                                                                                                                 |
| Big Box of Cards                                                                                                                                                                                          | Pinnies, New Athletic Jerseys, Curricular technology (Chromebooks, Coding and Robotics)                                                                                                  | SGF                                                                            | \$3,858                        | \$2,774                    | \$1,084.00             | \$2,000              |                                                                                | Support for school musical                                                                                                                                                                      |
| Hero Burger                                                                                                                                                                                               | Electives, Field Trips support                                                                                                                                                           | SGF                                                                            | \$5,550                        | \$4,991                    | \$559.00               | \$2,500              | did not offer full Term 2 & 3 due to lower profit margin, high cost to parents | Buses for Athletic trips (relay, track etc)                                                                                                                                                     |
| Pasta Lunch                                                                                                                                                                                               | Musical Performance (scripts, sets, costumes, sound equipment rental);                                                                                                                   | SGF                                                                            | \$11,517                       | \$9,440                    | \$2,077.00             | \$1,500              | more popular than anticipated, high profit margin                              | School Musical - purchase of rights, extra scripts, rental of wireless mics                                                                                                                     |
| Mabel's Labels                                                                                                                                                                                            | Pinnies                                                                                                                                                                                  | SGF                                                                            |                                |                            | \$112.69               | \$150.00             |                                                                                |                                                                                                                                                                                                 |
| Popcom-Lumberheads                                                                                                                                                                                        | Musical Performance (scripts, sets, costumes, sound equipment rental);                                                                                                                   | SGF                                                                            | \$3,110                        | \$2,717                    | \$393.00               | \$1,000              | some months skipped, overestimated profit                                      | Set & costume needs/items for school musical                                                                                                                                                    |
| Holiday Vendor Market                                                                                                                                                                                     | Angel Fund, Gr 8 Graduation, Hallway mural refresh, Electives                                                                                                                            | SGF                                                                            | \$603                          | \$0                        | \$603.00               | \$500                |                                                                                |                                                                                                                                                                                                 |
| Fun Fair                                                                                                                                                                                                  | Angel Fund, Gr 8 Graduation, Hallway mural refresh, Classroom resources, Electives                                                                                                       | SGF                                                                            | \$4,512                        | \$3,084                    | \$1,428.00             | \$6,000              | combined with auction, but the inflatables were costly                         | \$1000.00 to Grade 8 Graduation, \$1000 Angel Fund, and due to budget being closed for the school year, in the fall the Council will vote on what to fund/priorities with remainder of proceeds |
| Silent Auction                                                                                                                                                                                            | Angel Fund, Gr 8 Graduation, Hallway mural refresh, Classroom resources, Electives                                                                                                       |                                                                                | \$3,675                        | \$32                       | \$3,643.00             |                      |                                                                                |                                                                                                                                                                                                 |
| Krispy Kreme                                                                                                                                                                                              | Angel Fund, Gr 8 Graduation, Hallway mural refresh, Classroom resources                                                                                                                  | SGF                                                                            | 1856                           | 1024                       | \$832.00               | \$2,500              | not as many orders as expected                                                 | Continued goal for next year                                                                                                                                                                    |
| Additional Comments by Principal:                                                                                                                                                                         |                                                                                                                                                                                          |                                                                                |                                |                            |                        |                      |                                                                                |                                                                                                                                                                                                 |
| School Council carrying forward a balance which will be spent in Fall 2026 on technology, sensory pathway, athletics. Fun Fair was held late in the year. Council did not vote in time on spending funds. |                                                                                                                                                                                          |                                                                                |                                |                            |                        |                      |                                                                                |                                                                                                                                                                                                 |
| Annual Fundraising Summary is required as per the Halton District School Board Administrative Procedure - School Fundraising                                                                              |                                                                                                                                                                                          |                                                                                |                                |                            |                        |                      |                                                                                |                                                                                                                                                                                                 |