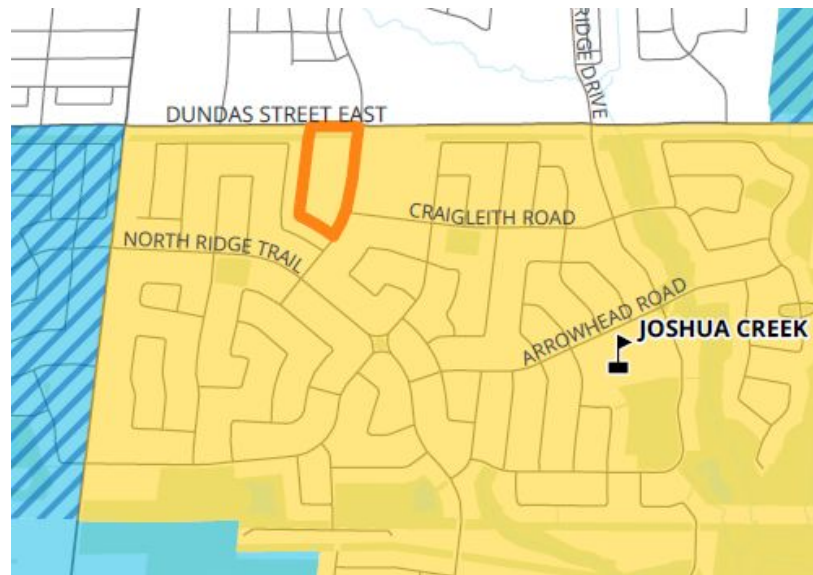
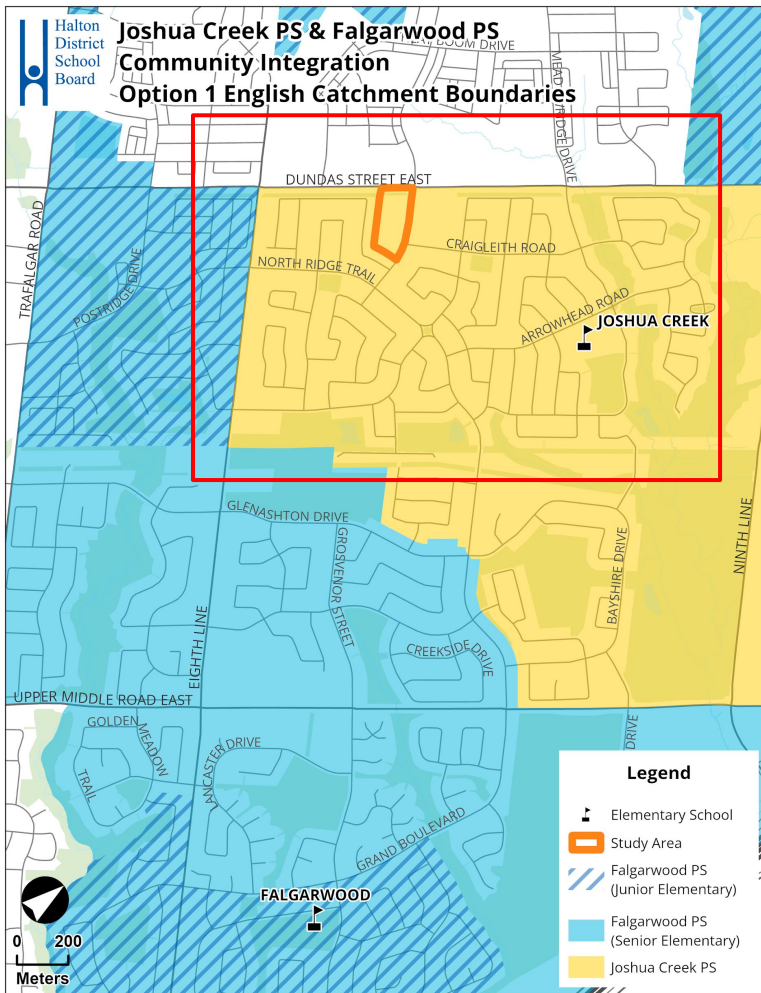
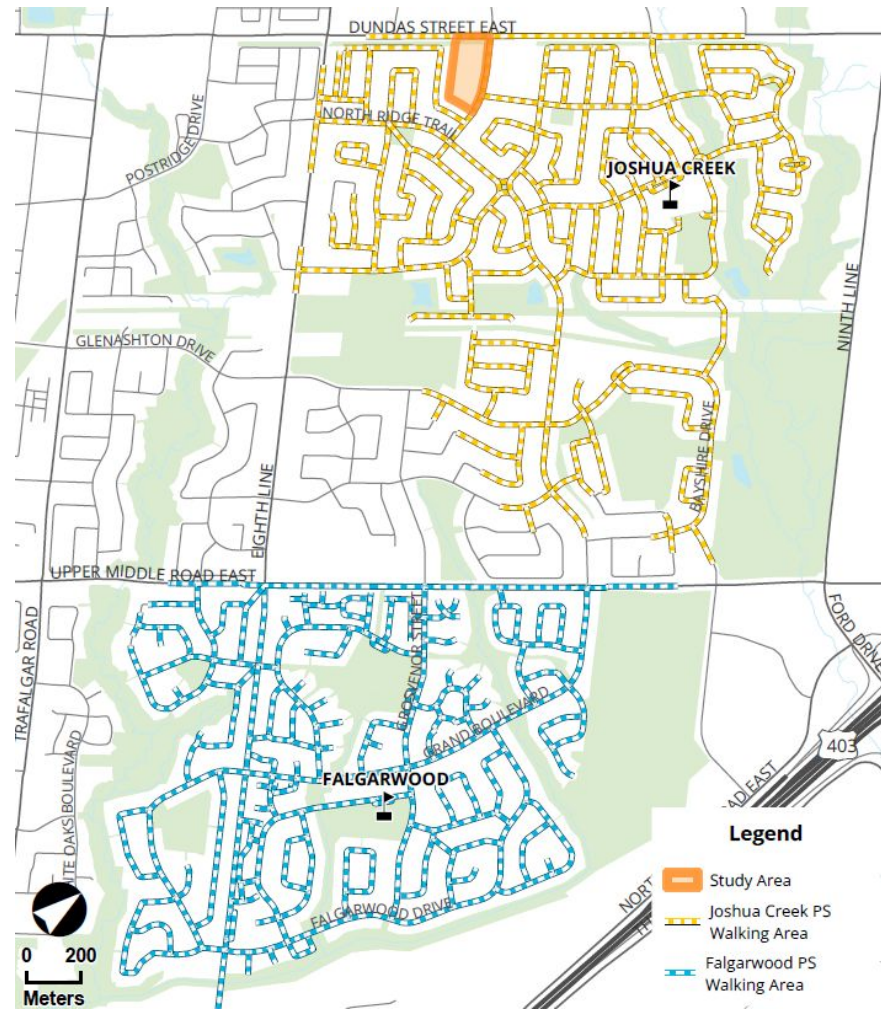


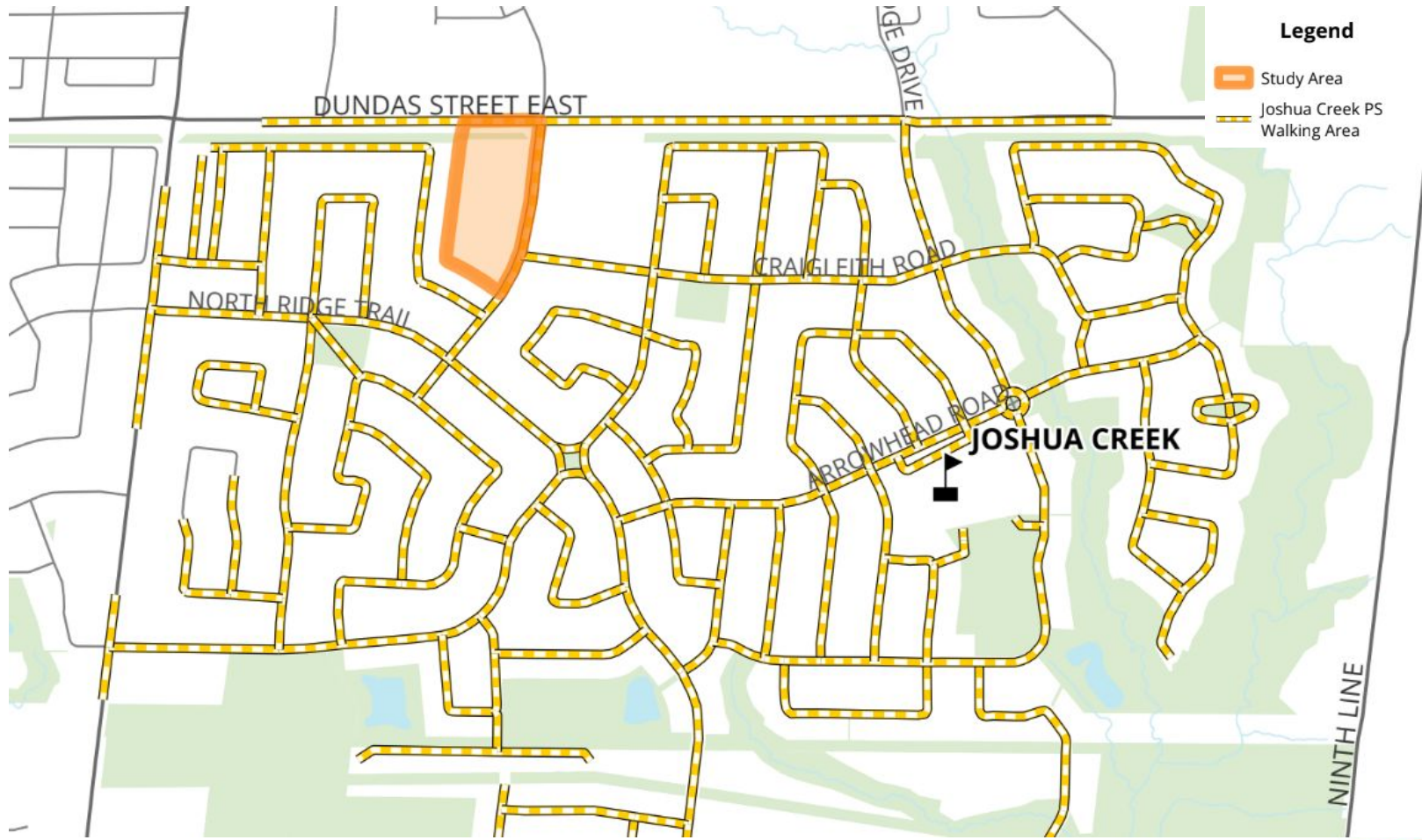
OPT 1 - ENG Boundary



Falgarwood & Joshua Creek 1.6 km Walking Area



Joshua Creek 1.6 km Walking Area



Projections: Status Quo & Option 1

School	Building Capacity	Portable	Total Capacity	Program	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Falgarwood PS	545	Maximum: 8	729	ENG	480	473	577	637	718	967	1239	1515	1808	2061	2250	2403
				FI	0	0	0	0	0	0	0	0	0	0	0	
		Port: Cap: 184		SC-SPED	22	22	22	22	22	22	22	22	22	22	22	
				Total	502	495	599	659	740	989	1261	1537	1830	2083	2272	2425
	Percent Utilization				92%	91%	110%	121%	136%	181%	231%	282%	336%	382%	417%	445%
	Available (+) / Shortage (-) of Pupil Places				43	50	-54	-114	-195	-444	-716	-992	-1285	-1538	-1727	-1880
Joshua Creek PS	806	Maximum: 8	990	ENG	810	759	687	620	585	538	499	470	446	425	422	413
				FI	0	0	0	0	0	0	0	0	0	0	0	
		Port: Cap: 184		SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
				Total	810	759	687	620	585	538	499	470	446	425	422	413
	Percent Utilization				100%	94%	85%	77%	73%	67%	62%	58%	55%	53%	52%	51%
	Available (+) / Shortage (-) of Pupil Places				-4	47	119	186	221	269	307	336	360	381	384	393

Due to small number of existing Falgarwood students and no new development applications, there is no expected change in school projections with implementation of recommendation.

Status Quo projections ↔ Option 1 projections

Recommendation: Option 1

Student Impact

Current Students: There are three (3) Falgarwood students in the study area. Communication with these families can be completed by school administration.

Siblings: Younger siblings will register at Joshua Creek PS

Future Students: JK-8 students will register at Joshua Creek PS.

School Pathways

Family of Schools: No change. FI feeder school remains as Munn's PS and secondary school remains as Iroquois Ridge HS.

Transportation: Minimal impact to current student transportation routes and cost savings. The study area is within walking distance to Joshua Creek PS.

Utilization Projections

Falgarwood PS:
Projected to increase to above 100% building utilization by 2027. New school in North Oakville is tentatively scheduled to open as early as 2030/2031 which will impact Falgarwood PS boundary north of Dundas St.

Joshua Creek PS:
Projected to decline to under 80% building utilization by 2028.

Implementation: Effective September 2027