

Annual Fundraising Summary								
School Name:	Hawthorne Village PS				School Year:	2025-2026		
Principal:	Gavin Robertson							
Please list Fundraisers in calendar date order								
Description of Fundraiser/Event Name	Reason for Fundraising (i.e. Field Trip support, capital purchases, curricular enhancements, volunteer appreciation, extra-curriculars - please specify)	Banking Entity (School Generated Funds, School Council Funds or Home & School)	Actual Total Funds Raised (\$)	Actual Total Expenses (\$)	Actual Net Profit (\$)	Goal Net Profit (\$)	Explanation of Difference - Goal to Actual (if necessary)	How Fundraising Proceeds were Spent - Be Specific
Spring Fair	not intended as fundraiser	SCF	\$1,401	\$5,074	-\$3,674	\$0		carryover funds 2024-2025 paid for event (all exp not yet cleared at time of report - estimate)
\$500/bus for Grade 8 Trips	2024-2025 carryover funds support	SCF	\$0	\$1,500	-\$1,500	\$0		carryover funds 2024-2025
Krispy Kreme (Term 1)	Angel Fund	SCF	\$2,238	\$1,232	\$1,006	\$1,000		Angel Fund
Pizza (Term 1)	Student Use Technology	SCF	\$16,967	\$9,757	\$7,210	\$6,000		Music Keyboards, Chompsaws, Chromebooks
Krispy Kreme (Term 2)	Phys Ed items	SCF	\$907	\$496	\$411	\$500		Dodgeballs, Floor Hockey Equip.Basketballs, Omnikin
Husky Hearts Concessions	Phys Ed items/Pinnies/Jerseys	SCF	\$2,266	\$1,180	\$1,086	\$1,000		Pinnies/Jerseys
Popcorn (January Term)	Grade 8 Graduation	SGF	\$2,120	\$1,104	\$1,015	\$500		Grade 8 Graduation
Popcorn (February Term)	Grade 8 Graduation	SGF	\$1,598	\$833	\$765	\$500		Grade 8 Graduation
Ice Cream Truck	Spring Fair offset	SCF			\$400	\$250		offset expenses for Spring Fair
Pizza (Term 2)	Classroom Technology	SCF	\$18,975	\$9,833	\$9,142	\$6,000		Chromebooks, Projector
Pizza (Term 3)	STEAM Resources, Kindergarten Classroom	SCF	\$30,698	\$17,709	\$12,989	\$6,000		Kindergarten Classroom, Music Performance, (Village Theatre \$500, STEAM items not yet purchased)
Popcorn (March Term)	Grade 8 Graduation	SGF	\$1,466	\$764	\$702	\$500		Grade 8 Graduation
Ice Dawgs (April Term)	Grade 8 Graduation	SGF	\$1,351	\$572	\$780	\$500		Grade 8 Graduation
Ice Dawgs (May Term)	Grade 8 Graduation	SGF	\$1,474	\$641	\$833	\$500		Grade 8 Graduation
Book Fair	Books for Library	SGF			\$4,548.00		proceeds in Scholastic credits	Books & resources for Library
Lunchbox	Student Resources and Initiatives	SGF	\$770.00			\$500.00		est for funds raised as June orders not cleared. Proceeds will be used for student activites/resources
Additional Comments by Principal:								
Annual Fundraising Summary is required as per the Halton District School Board Administrative Procedure - School Fundraising								