PARKLAND COUNTY

Year to Date Expenditures - Council

For Nine months ending Sepember 30, 2026

Division 1	2026 Budget $	2026 Actual $	Unspent (Overspent) $	Budget Spent %
Expenditures				
Committee/Board Per Diems	26,400.	13,440.	12,960.	51.%
Honorariums	61,900.	46,077.	15,823.	74.%
Cell Phone & Internet Allowance	1,400.	1,028.	372.	73.%
Employer Contributions - Salaries	17,100.	13,064.	4,036.	76.%
Conference & Convention Fee	7,500.	2,354.	5,146.	31.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	7,000.	3,647.	3,353.	52.%
Cell phone plans, Ipad Plans & Aircards plans	600.	611.	(11.)	102.%
Public Relations	4,800.	688.	4,112.	14.%
Total Expenditures	**131,700.**	**80,910.**	**50,791.**	**61.%**