PARKLAND COUNTY

Year to Date Expenditures - Council

For Nine months ending Sepember 30, 2026

Division 3	2026 Budget $	2026 Actual $	Unspent (Overspent) $	Budget Spent %
Expenditures				
Committee/Board Per Diems	26,400.	19,488.	6,912.	74.%
Honorariums	59,100.	43,617.	15,483.	74.%
Cell Phone & Internet Allowance	1,400.	1,028.	372.	73.%
Employer Contributions - Salaries	16,900.	16,593.	307.	98.%
Conference & Convention Fee	7,500.	5,565.	1,936.	74.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	7,000.	3,938.	3,062.	56.%
Cell phone plans, Ipad Plans & Aircards plans	600.	611.	(11.)	102.%
Public Relations	4,800.	1,593.	3,207.	33.%
Total Expenditures	**128,700.**	**92,433.**	**36,267.**	**72.%**