PARKLAND COUNTY

Year to Date Expenditures - Council

For Nine months ending Sepember 30, 2026

Division 5	2026 Budget $	2026 Actual $	Unspent (Overspent) $	Budget Spent %
Expenditures				
Committee/Board Per Diems	26,400.	15,288.	11,112.	58.%
Honorariums	64,600.	47,666.	16,934.	74.%
Cell Phone & Internet Allowance	1,400.	1,028.	372.	73.%
Employer Contributions - Salaries	18,800.	16,966.	1,834.	90.%
Conference & Convention Fee	7,500.	4,547.	2,953.	61.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	9,000.	4,034.	4,966.	45.%
Cell phone plans, Ipad Plans & Aircards plans	600.	611.	(11.)	102.%
Public Relations	4,800.	2,593.	2,207.	46.%
Total Expenditures	**138,100.**	**92,734.**	**45,366.**	**67.%**