PARKLAND COUNTY

Year to Date Expenditures - Council

For Nine months ending Sepember 30, 2026

Division 6	2026 Budget $	2026 Actual $	Unspent (Overspent) $
Expenditures			
Travel Distance Allowance (Per Diem)	1,500.	1,128.	372.
Committee/Board Per Diems	26,400.	18,312.	8,088.
Honorariums	64,600.	48,943.	15,657.
Cell Phone & Internet Allowance	2,400.	1,802.	598.
Employer Contributions - Salaries	19,300.	17,836.	1,464.
Conference & Convention Fee	7,500.	3,145.	4,356.
Training & Professional Development	5,000.		5,000.
Mileage/Parking	9,000.	9,149.	(149.)
Cell phone plans, Ipad Plans & Aircards plans	100.	60.	40.
Public Relations	4,800.	218.	4,582.
Total Expenditures	**140,600.**	**100,593.**	**40,007.**

Budget Spent %
75.%
69.%
76.%
75.%
92.%
42.%
-
102.%
60.%
5.%
72.%