PARKLAND COUNTY

Year to Date Expenditures - Council

For Nine months ending Sepember 30, 2026

Division 2	2026 Budget $	2026 Actual $	Unspent (Overspent) $	Budget Spent %
Expenditures				
Committee/Board Per Diems	26,400.	19,824.	6,576.	75.%
Honorariums	59,100.	43,617.	15,483.	74.%
Cell Phone & Internet Allowance	1,400.	1,028.	372.	73.%
Employer Contributions - Salaries	15,700.	16,773.	(1,073.)	107.%
Conference & Convention Fee	7,500.	5,575.	1,925.	74.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	7,000.	4,978.	2,022.	71.%
Cell phone plans, Ipad Plans & Aircards plans	600.	611.	(11.)	102.%
Public Relations	4,800.	1,194.	3,606.	25.%
Total Expenditures	**127,500.**	**93,602.**	**33,898.**	**73.%**