PARKLAND COUNTY

Year to Date Expenditures - Council

For Nine months ending Sepember 30, 2026

Mayor	2026 Budget $	2026 Actual $	Unspent (Overspent) $
Expenditures			
Travel Distance Allowance (Per Diem)	2,200.	1,684.	517.
Committee/Board Per Diems	26,400.	18,648.	7,752.
Honorariums	106,700.	78,780.	27,920.
Cell Phone & Internet Allowance	1,400.	1,028.	372.
Employer Contributions - Salaries	26,500.	17,568.	8,932.
Conference & Convention Fee	9,800.	2,751.	7,049.
Training & Professional Development	5,000.		5,000.
Mileage/Parking	10,000.	8,771.	1,229.
Cell phone plans, Ipad Plans & Aircards plans	600.	611.	(11.)
Public Relations	5,800.	734.	5,066.
Total Expenditures	**194,400.**	**130,576.**	**63,824.**

Budget Spent %
77.%
71.%
74.%
73.%
66.%
28.%
-
88.%
102.%
13.%
67.%