PARKLAND COUNTY

Year to Date Expenditures - Council

For Nine months ending Sepember 30, 2026

Division 4	2026 Budget $	2026 Actual $	Unspent (Overspent) $	Budget Spent %
Expenditures				
Committee/Board Per Diems	26,400.	12,432.	13,968.	47.%
Honorariums	61,900.	43,617.	18,283.	70.%
Cell Phone & Internet Allowance	1,400.	1,028.	372.	73.%
Employer Contributions - Salaries	15,400.	15,392.	8.	100.%
Conference & Convention Fee	7,500.	3,094.	4,406.	41.%
Training & Professional Development	5,000.		5,000.	-
Mileage/Parking	7,000.	2,630.	4,370.	38.%
Cell phone plans, Ipad Plans & Aircards plans	600.	611.	(11.)	102.%
Public Relations	4,800.	986.	3,814.	21.%
Total Expenditures	**130,000.**	**79,791.**	**50,209.**	**61.%**