

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2025	YTD Actual March 31, 2025
Activity Description			
HONORARIUM/ALLOWANCES	\$	88,092.00	\$ 21,345.47
EXPENSES - mileage, meals, parking, accommodations, misc	\$	17,642.00	\$ 552.25
AUTO INSURANCE	\$	214.00	\$ 350.00
CONNECTIVITY	\$	1,500.00	\$ 363.45
TECHNOLOGY	\$	2,750.00	\$ -
		\$ 110,198.00	\$ 22,611.17

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	YTD Budget	YTD Actual
COUNCILLOR ERIC MEYER	2025	March 31, 2025
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 10,537.63
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 14,393.00	\$ 354.00
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 363.45
TECHNOLOGY	\$ 2,750.00	\$ -
	\$ 62,345.00	\$ 11,255.08

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COUNCILLOR JUSTIN LAURIE		YTD Budget 2025	YTD Actual March 31, 2025
Activity Description			
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 10,537.63
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,393.00	\$ 540.25
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 363.45
TECHNOLOGY	\$	2,750.00	\$ -
		\$ 63,345.00	\$ 11,441.33

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COUNCILLOR HAROLD PAWLECHKO		YTD Budget 2025	YTD Actual March 31, 2025
Activity Description			
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 10,537.63
EXPENSES - mileage, meals, parking, accommodations, misc	\$	14,393.00	\$ 766.95
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 363.45
TECHNOLOGY	\$	2,750.00	\$ -
		\$ 62,345.00	\$ 11,668.03

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	YTD Budget	YTD Actual
COUNCILLOR JUSTIN ANDERSON	2025	March 31, 2025
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 10,537.63
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,393.00	\$ 855.50
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 363.45
TECHNOLOGY	\$ 2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$ 807.00	\$ -
	\$ 64,152.00	\$ 11,756.58

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	YTD Budget	YTD Actual
COUNCILLOR PAT HANSARD	2025	March 31, 2025
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 10,537.63
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,393.00	\$ 514.00
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 363.45
TECHNOLOGY	\$ 2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$ 1,670.00	\$ -
	\$ 65,015.00	\$ 11,415.08

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	YTD Budget	YTD Actual
COUNCILLOR MELANIE LOYNS	2025	March 31, 2025
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 10,537.63
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,393.00	\$ 599.86
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 363.45
TECHNOLOGY	\$ 2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$ 1,683.00	\$ -
	\$ 65,028.00	\$ 11,500.94