

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2024	YTD Actual November 30, 2024
Activity Description			
HONORARIUM/ALLOWANCES	\$	85,526.00	\$ 77,302.78
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,000.00	\$ 11,609.78
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ 1,754.36
FCM	\$	2,857.00	\$ 4,887.74
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 450.00
AUTO INSURANCE	\$	214.00	\$ 178.00
CONNECTIVITY	\$	1,500.00	\$ 1,355.72
		\$ 104,883.00	\$ 97,538.38

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	YTD Budget 2024	YTD Actual November 30, 2024
COUNCILLOR ERIC MEYER		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 38,162.12
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 5,750.00	\$ 919.93
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ 134.35
FCM	\$ 2,857.00	\$ 3,594.98
TRAINING & DEVELOPMENT	\$ 500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,240.34
DEPUTY MAYOR EXPENSES	\$ 820.00	\$ 1,294.88
	\$ 56,149.00	\$ 45,346.60

Deputy Mayor November 1, 2023 - February 29, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

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COUNCILLOR JUSTIN LAURIE		YTD Budget 2024	YTD Actual November 30, 2024
Activity Description			
HONORARIUM/ALLOWANCES	\$	42,222.00	\$ 38,162.12
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$ 2,696.11
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ 774.35
FCM	\$	2,857.00	\$ 2,755.60
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 5,142.99
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 1,240.34
DEPUTY MAYOR EXPENSES	\$	1,680.00	\$ 879.68
		\$ 61,009.00	\$ 51,651.19

Deputy Mayor July 1, 2024 - October 31, 2024

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR HAROLD PAWLECHKO	2024	November 30, 2024
Activity Description		
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 38,162.12
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 5,750.00	\$ 4,278.93
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ 774.35
FCM	\$ 2,857.00	\$ 3,150.22
TRAINING & DEVELOPMENT	\$ 500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,240.34
DEPUTY MAYOR EXPENSES	\$ 1,667.00	\$ 713.41
	\$ 56,996.00	\$ 48,319.37

Deputy Mayor March 1, 2024 - June 30, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

Council Budget Report

COUNCILLOR JUSTIN ANDERSON	YTD Budget		YTD Actual	
Activity Description	2024		November 30, 2024	
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	38,162.12
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	1,386.67
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	1,173.02
FCM	\$	2,857.00	\$	3,343.26
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,240.34
DEPUTY MAYOR EXPENSES	\$	833.00	\$	-
	\$	60,162.00	\$	45,305.41

Deputy Mayor November 1, 2024 - February 28, 2025

Council Budget Report

COUNCILLOR PAT HANSARD	YTD Budget		YTD Actual	
Activity Description	2024		November 30, 2024	
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	38,162.12
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	3,589.29
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	774.35
FCM	\$	2,857.00	\$	2,562.13
TRAINING & DEVELOPMENT	\$	2,500.00	\$	172.99
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,240.34
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	59,329.00	\$	46,501.22

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COUNCILLOR MELANIE LOYNS	YTD Budget		YTD Actual	
Activity Description	2024		November 30, 2024	
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	38,162.12
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	4,206.35
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	1,639.99
FCM	\$	2,857.00	\$	3,768.43
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,663.30
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,240.34
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	59,329.00	\$	50,680.53