

## Council Budget Report

| MAYOR WILLIAM CHOY                                       |    | YTD Budget<br>2019  | YTD Actual<br>March 31, 2019 |
|----------------------------------------------------------|----|---------------------|------------------------------|
| Activity Description                                     |    |                     |                              |
| HONORARIUM/ALLOWANCES                                    | \$ | 71,811.00           | \$ 17,952.75                 |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$ | 10,000.00           | \$ 814.00                    |
| AUMA                                                     | \$ | 1,571.00            | \$ -                         |
| FCM                                                      | \$ | 4,667.00            | \$ 869.00                    |
| STRATEGIC RETREAT                                        | \$ | 500.00              | \$ 457.40                    |
| TRAINING & DEVELOPMENT                                   | \$ | 2,500.00            | \$ 107.16                    |
| AUTO INSURANCE                                           | \$ | 500.00              | \$ -                         |
| CONNECTIVITY                                             | \$ | 2,000.00            | \$ 500.01                    |
|                                                          |    | <b>\$ 93,549.00</b> | <b>\$ 20,700.32</b>          |

## Council Budget Report

|                                                          | YTD Budget |           | YTD Actual     |           |
|----------------------------------------------------------|------------|-----------|----------------|-----------|
| COUNCILLOR JUDY BENNETT                                  | 2019       |           | March 31, 2019 |           |
| Activity Description                                     |            |           |                |           |
| HONORARIUM/ALLOWANCES                                    | \$         | 35,451.00 | \$             | 8,862.75  |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 2,750.00  | \$             | 210.00    |
| AUMA                                                     | \$         | 1,571.00  | \$             | -         |
| FCM                                                      | \$         | -         | \$             | -         |
| STRATEGIC RETREAT                                        | \$         | 500.00    | \$             | 486.54    |
| TRAINING & DEVELOPMENT                                   | \$         | 2,500.00  | \$             | 107.14    |
| AUTO INSURANCE                                           | \$         | 500.00    | \$             | -         |
| CONNECTIVITY                                             | \$         | 1,750.00  | \$             | 437.49    |
| DEPUTY MAYOR EXPENSES                                    | \$         | -         | \$             | -         |
|                                                          | \$         | 45,022.00 | \$             | 10,103.92 |

## Council Budget Report

|                                                          | YTD Budget |           | YTD Actual     |           |
|----------------------------------------------------------|------------|-----------|----------------|-----------|
| COUNCILLOR BRUCE LLOY                                    | 2019       |           | March 31, 2019 |           |
| Activity Description                                     |            |           |                |           |
| HONORARIUM/ALLOWANCES                                    | \$         | 35,451.00 | \$             | 8,862.75  |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 2,750.00  | \$             | 223.76    |
| AUMA                                                     | \$         | 1,571.00  | \$             | -         |
| FCM                                                      | \$         | 4,667.00  | \$             | 1,691.56  |
| STRATEGIC RETREAT                                        | \$         | 500.00    | \$             | 516.54    |
| TRAINING & DEVELOPMENT                                   | \$         | 2,500.00  | \$             | 107.14    |
| AUTO INSURANCE                                           | \$         | 500.00    | \$             | -         |
| CONNECTIVITY                                             | \$         | 1,750.00  | \$             | 437.49    |
| DEPUTY MAYOR EXPENSES                                    | \$         | 1,671.00  | \$             | 65.45     |
|                                                          | \$         | 51,360.00 | \$             | 11,904.69 |

Deputy Mayor March 1, 2019 - June 30, 2019

## Council Budget Report

|                                                          | YTD Budget |           | YTD Actual     |           |
|----------------------------------------------------------|------------|-----------|----------------|-----------|
| COUNCILLOR LINDA MATTIES                                 | 2019       |           | March 31, 2019 |           |
| Activity Description                                     |            |           |                |           |
| HONORARIUM/ALLOWANCES                                    | \$         | 35,451.00 | \$             | 8,862.75  |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 2,750.00  | \$             | 1,475.66  |
| AUMA                                                     | \$         | 1,571.00  | \$             | -         |
| FCM                                                      | \$         | -         | \$             | -         |
| STRATEGIC RETREAT                                        | \$         | 500.00    | \$             | 457.40    |
| TRAINING & DEVELOPMENT                                   | \$         | 2,500.00  | \$             | 532.14    |
| AUTO INSURANCE                                           | \$         | 500.00    | \$             | -         |
| CONNECTIVITY                                             | \$         | 1,750.00  | \$             | 437.49    |
| DEPUTY MAYOR EXPENSES                                    | \$         | 808.00    | \$             | 214.16    |
|                                                          | \$         | 45,830.00 | \$             | 11,979.60 |

Deputy Mayor January 1, 2019 - February 28, 2019

## Council Budget Report

|                                                          | YTD Budget |           | YTD Actual     |           |
|----------------------------------------------------------|------------|-----------|----------------|-----------|
| COUNCILLOR ERIC MEYER                                    | 2019       |           | March 31, 2019 |           |
| Activity Description                                     |            |           |                |           |
| HONORARIUM/ALLOWANCES                                    | \$         | 35,451.00 | \$             | 8,862.75  |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 2,750.00  | \$             | 215.00    |
| AUMA                                                     | \$         | 1,571.00  | \$             | -         |
| FCM                                                      | \$         | -         | \$             | -         |
| STRATEGIC RETREAT                                        | \$         | 500.00    | \$             | 427.40    |
| TRAINING & DEVELOPMENT                                   | \$         | 2,500.00  | \$             | 107.14    |
| AUTO INSURANCE                                           | \$         | 500.00    | \$             | -         |
| CONNECTIVITY                                             | \$         | 1,750.00  | \$             | 437.49    |
| DEPUTY MAYOR EXPENSES                                    | \$         | 1,685.00  | \$             | -         |
|                                                          | \$         | 46,707.00 | \$             | 10,049.78 |

Deputy Mayor July 1, 2019 - October 31, 2019

## Council Budget Report

| COUNCILLOR JUSTIN LAURIE                                 |    | YTD Budget<br>2019  | YTD Actual<br>March 31, 2019 |
|----------------------------------------------------------|----|---------------------|------------------------------|
| Activity Description                                     |    |                     |                              |
| HONORARIUM/ALLOWANCES                                    | \$ | 35,451.00           | \$ 8,862.75                  |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$ | 2,750.00            | \$ 360.92                    |
| AUMA                                                     | \$ | 1,571.00            | \$ -                         |
| FCM                                                      | \$ | -                   | \$ -                         |
| STRATEGIC RETREAT                                        | \$ | 500.00              | \$ 554.53                    |
| TRAINING & DEVELOPMENT                                   | \$ | 2,500.00            | \$ 107.14                    |
| AUTO INSURANCE                                           | \$ | 500.00              | \$ -                         |
| CONNECTIVITY                                             | \$ | 1,750.00            | \$ 437.49                    |
| DEPUTY MAYOR EXPENSES                                    | \$ | -                   | \$ -                         |
|                                                          |    | <b>\$ 45,022.00</b> | <b>\$ 10,322.83</b>          |

## Council Budget Report

|                                                          | YTD Budget |           | YTD Actual     |           |
|----------------------------------------------------------|------------|-----------|----------------|-----------|
| COUNCILLOR HAROLD PAWLECHKO                              | 2019       |           | March 31, 2019 |           |
| Activity Description                                     |            |           |                |           |
| HONORARIUM/ALLOWANCES                                    | \$         | 35,451.00 | \$             | 8,862.75  |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 2,750.00  | \$             | 215.00    |
| AUMA                                                     | \$         | 1,571.00  | \$             | -         |
| FCM                                                      | \$         | 4,667.00  | \$             | 1,608.95  |
| STRATEGIC RETREAT                                        | \$         | 500.00    | \$             | 427.40    |
| TRAINING & DEVELOPMENT                                   | \$         | 2,500.00  | \$             | 107.14    |
| AUTO INSURANCE                                           | \$         | 500.00    | \$             | -         |
| CONNECTIVITY                                             | \$         | 1,750.00  | \$             | 437.49    |
| DEPUTY MAYOR EXPENSES                                    | \$         | 836.00    | \$             | -         |
|                                                          | \$         | 50,525.00 | \$             | 11,658.73 |

Deputy Mayor November 1, 2019 - December 31, 2019