

Council Budget Report

	YTD Budget		YTD Actual	
MAYOR WILLIAM CHOY	2019		July 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	71,811.00	\$	41,889.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,000.00	\$	2,653.97
AUMA	\$	1,571.00	\$	-
FCM	\$	4,667.00	\$	4,364.40
STRATEGIC RETREAT	\$	500.00	\$	457.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.16
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	2,000.00	\$	1,166.69
	\$	93,549.00	\$	50,639.37

Council Budget Report

COUNCILLOR JUDY BENNETT		YTD Budget 2019	YTD Actual July 31, 2019
Activity Description			
HONORARIUM/ALLOWANCES	\$	35,451.00	\$ 20,679.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$ 614.44
AUMA	\$	1,571.00	\$ -
FCM	\$	-	\$ -
STRATEGIC RETREAT	\$	500.00	\$ 486.54
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 107.14
AUTO INSURANCE	\$	500.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 1,020.81
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 45,022.00	\$ 22,908.68

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR BRUCE LLOY	2019		July 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	20,679.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	1,203.71
AUMA	\$	1,571.00	\$	-
FCM	\$	4,667.00	\$	3,711.24
STRATEGIC RETREAT	\$	500.00	\$	516.54
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,020.81
DEPUTY MAYOR EXPENSES	\$	1,671.00	\$	112.95
	\$	51,360.00	\$	27,352.14

Deputy Mayor March 1, 2019 - June 30, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR LINDA MATTIES	2019		July 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	20,679.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	1,748.99
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
STRATEGIC RETREAT	\$	500.00	\$	457.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,455.88
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,020.81
DEPUTY MAYOR EXPENSES	\$	808.00	\$	253.93
	\$	45,830.00	\$	25,616.76

Deputy Mayor January 1, 2019 - February 28, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2019		July 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	20,679.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	487.14
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
STRATEGIC RETREAT	\$	500.00	\$	427.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,020.81
DEPUTY MAYOR EXPENSES	\$	1,685.00	\$	-
	\$	46,707.00	\$	22,722.24

Deputy Mayor July 1, 2019 - October 31, 2019

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2019	YTD Actual July 31, 2019
Activity Description			
HONORARIUM/ALLOWANCES	\$	35,451.00	\$ 20,679.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$ 1,016.48
AUMA	\$	1,571.00	\$ -
FCM	\$	-	\$ -
STRATEGIC RETREAT	\$	500.00	\$ 554.53
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 107.14
AUTO INSURANCE	\$	500.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 1,020.81
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 45,022.00	\$ 23,378.71

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2019		July 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	20,679.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	746.81
AUMA	\$	1,571.00	\$	-
FCM	\$	4,667.00	\$	3,789.21
STRATEGIC RETREAT	\$	500.00	\$	588.32
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,020.81
DEPUTY MAYOR EXPENSES	\$	836.00	\$	-
	\$	50,525.00	\$	26,932.04

Deputy Mayor November 1, 2019 - December 31, 2019