

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2023	YTD Actual July 31, 2023
Activity Description			
HONORARIUM/ALLOWANCES	\$	83,930.34	\$ 46,807.27
EXPENSES - mileage, meals, parking, accommodations, misc	\$	8,000.00	\$ 4,561.58
AUMA	\$	1,571.00	\$ -
FCM	\$	4,000.00	\$ 4,849.59
TRAINING & DEVELOPMENT	\$	500.00	\$ 150.00
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 836.51
		\$ 99,715.34	\$ 57,204.95

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2023		July 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	23,107.93
EXPENSES - mileage, meals, parking, accommodations, misc	\$	1,250.00	\$	1,421.25
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	836.51
DEPUTY MAYOR EXPENSES	\$	835.70	\$	-
	\$	47,305.60	\$	25,365.69

Deputy Mayor November 1, 2023 - February 29, 2024

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2023	YTD Actual July 31, 2023
Activity Description			
HONORARIUM/ALLOWANCES	\$	41,434.90	\$ 23,107.93
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$ 3,632.82
AUMA	\$	1,571.00	\$ -
FCM	\$	4,000.00	\$ 4,262.10
TRAINING & DEVELOPMENT	\$	5,000.00	\$ 3,230.00 *
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 836.51
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 56,969.90	\$ 35,069.36

* Training & Development budget updated to reflect unspent 2022 budget.

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2023		July 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	23,107.93
EXPENSES - mileage, meals, parking, accommodations, misc	\$	1,250.00	\$	2,041.12
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	836.51
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	46,469.90	\$	25,985.56

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN ANDERSON	2023		July 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	23,107.93
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	2,431.73
AUMA	\$	1,571.00	\$	-
FCM	\$	4,000.00	\$	3,582.32
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	836.51
DEPUTY MAYOR EXPENSES	\$	808.30	\$	-
	\$	55,278.20	\$	29,958.49

Elected October 18, 2021

Deputy Mayor November 1, 2022 - February 28, 2023

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2023		July 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	23,107.93
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	2,831.41
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	600.00
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	836.51
DEPUTY MAYOR EXPENSES	\$	1,671.40	\$	489.34
	\$	52,141.30	\$	27,865.19

Elected October 18, 2021

Deputy Mayor March 1, 2023 - June 30, 2023

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2023		July 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	23,107.93
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	5,590.71
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	590.00
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	836.51
DEPUTY MAYOR EXPENSES	\$	1,685.10	\$	-
	\$	52,155.00	\$	30,125.15

Elected October 18, 2021

Deputy Mayor July 1, 2023 - October 31, 2023