



DRAFT COUNCIL PRIORITIES CHART

September 28, 2026

CORPORATE PRIORITIES (Council/CAO) ** indicates new item as of last session

Current Priorities

1. Reinvigoration of Outdoor Rec Areas – JC Beach/Hopkins Lake (skating, etc.)
2. New Indoor Sport Facility
3. New financial software
4. Business enterprise – explore regional opportunities, TSS Grant , creative revenue generation
5. Develop event sponsorship/grant sponsorship program

Next Priorities

1. Revenue generation for facilities
2. Governance Documents Review (Policies & Bylaws) with Investment priorities as first to review – combined with financial analysis
3. Council Committee Review (within next year)
4. .
5. .
6. .
7. .

COUNCIL ADVOCACY / PARTNERSHIPS

- Infrastructure & Housing funding with Provincial and Federal governments
- Revenue structure with Provincial and Federal governments
- Mental Health, Houselessness, and Substance Use Harms Municipal Support Funding
- Ongoing meetings and memberships with agency, community and regional partners, and other levels of government on various matters (RM's, York Lake, SUMA, FCM, Yorkton Exhibition Association, Yorkton Tribal Council, Yorkton Chamber of Commerce, YBID, MP's MLA's, etc.)
- **Advocacy Mapping

Working List

*indicates updated info as of the date of the Chart

Green – Proceed now – lime highlight indicates 'Top 5'	Yellow – circle back in future	Red – postpone until further notice or regular review
Large Capital		
New indoor sport facility <i>direction for committee to be struck ** Admin to explore options and bring a report forward prior to budget 2027</i>	Hwy 9 & King Street Improvements	
Dredge or re-invigorate JC Beach	Airport improvements	
New financial software		
Small Capital		
	Fountain in pond by Royal Ford – <i>refer to YBID – referred to budget 2026 with the desire for a community partner</i>	
	Council Chamber tech upgrades	
	**Zip line included in next park design	
	**Promotion of our walking path Memorial Bench Program	
Operational		
City manage landscaping projects after water/road construction <i>referred to 2026 budget</i>	Less consultants – more skills obtained internally	

**Grow/emphasize arts and culture in the city, creation of constellation network for organization/participation in big events (i.e. Stampede) possible partner with YBID	Less contractors - obtain skills internally	
**Develop event sponsorship/grant sponsorship program	**Beautification of downtown streets (weeds, flowers, tree replanting)	
	Revenue generation for facilities	
	Exploration of events grant program	
	Governance documents review (bylaws and policies) – Investment Policy combined with financial analysis	
	Council Committee Review	
	** Beautification of downtown streets (weeds, flowers, tree replanting) potentially part of D/T Revitalization Study? Budget item?	
Strategic/Policy		
New Accommodation Development Attraction	Advocacy Planning	
Utility Master Plan completion	Economic Development Plan	
Spending Management	Medical Professional retention and attraction	
Housing Supply and Affordability	Forming Community Accessibility Committee	
**Waste Water Treatment Plant Financing advocacy(ahead of hospital)	Employee Satisfaction	
**Hospital financing advocacy - ongoing	Encourage activities/ events downtown <i>transferred from green and is considered to be ongoing</i>	
**Business enterprise – explore regional opportunities, TSS Grant , creative revenue generation	Grainmillers Road – improvements and advocacy	
	**Bylaws permitting sidewalk patios & removing any barriers for filming/creative attraction	
	**Asset investment catalogue with a focus on Economic Development	
	**Asset management from an accounting perspective	



Completed Items - Completed or work ongoing	Notes/Category
As of September 29, 2025 (previously blue column)	
Water servicing/ Water Upgrades for Industry – <i>in budget</i>	Large Capital
Grainmillers Road – improvements and advocacy	Large Capital
Increase water line replacement to reduce reactive repairs	Small Capital
Flood mitigation/ Maintain flood mitigation funding	Small Capital
Roads / Additional annual allocation to road resurfacing	Small Capital
Asset security <u>plan</u> – <i>fencing, etc. incorporated in the budget</i>	Small Capital
Residential Organics Program	Operational
New Utility Compliance Officer Position	Operational
Relationship building (Chamber, Surrounding RM's & communities, MLA's, MP's, YBID, YEA, YTC, etc.)	Strategic/Policy
Transparent Processes – Open Budget, Council Correspondence	Strategic/Policy
Incentive Review (tax, storefront, potential daycare, etc.)	Strategic/Policy
More public communication – dedicated communications role	Strategic/Policy
Celebrate long term residents	Strategic/Policy
Food truck regulations	Strategic/Policy
Enhanced Recycle Program	Large Capital
As of January 26, 2025	
Hospital financing – ongoing	Large Capital
Ice cover for events	Small Capital
City Operations Centre – fitness centre	Small Capital
Better local gov't participation – improve voter turnout	Operational
More engagement from diverse groups	Operational
Succession planning for managers	Operational
Water System improvements	Operational
Additional Mechanic Position	Operational
Transit Review	Strategic/Policy
Large outdoor event	Strategic/Policy
As of September 28, 2026	
Council Chamber tech upgrades	Small capital
Asset mapping and inventory	Operational
Tree program – residential tree planting program	Operational

Removed Items – not deemed a priority for Council anymore	Notes
As of September 29, 2025	
Better equip Fire Department to handle large Ag industry fires.	Operational
Outdoor pool complex	Large Capital



3 rd ice surface	Large Capital
Pump Track	Large Capital
As of January 26, 2026	
Long Term Real Estate Investment/RCMP Detachment	Large Capital